



Commercial Mobile Radio Service
Emergency Telecommunications Board

2013 CMRS Board Grant Program

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AGENDA

- Welcome – Joe Barrows
- Introductions
- Technologies
- Next Generation 9-1-1
- Grant Technologies
- Intermission
- Grant Processes
- Q&A
- Closing Remarks

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CMRS Grant Fund Overview

CMRS Board Staff



Joe Barrows, Executive Director
joe.barrows@ky.gov



Tandy Hubbard, Policy Advisor
tandys.hubbard@ky.gov



Krista Harrod, Executive Assistant
krista.harrod@ky.gov

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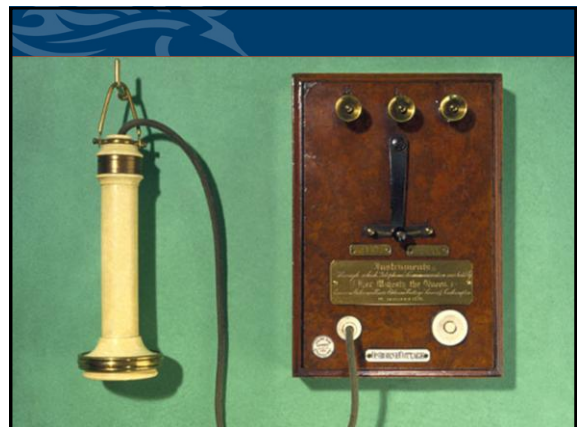
RCC Consultants

- Tony Busam, ENP
 - Co-Chair, NENA Development Steering Council
 - 30 yr. Professional Firefighter
 - State of Oregon 9-1-1 Project Lead
 - Author, NENA “Convergence”
 - NENA Technical Committee Chair
 - Technical Advisor – 4 States

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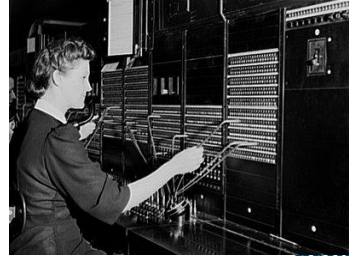
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OPERATOR ASSISTED



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END USER DIALABLE



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IP TELEPHONY



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CELLULAR/WIRELESS



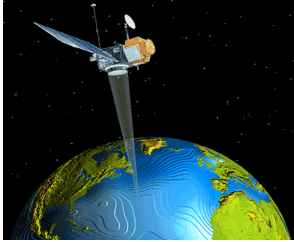
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GPS



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SATELLITE COMMUNICATIONS



9-1-1 CHALLENGES

- Cellular
- Wireless
- Texting
- Social Media
- Intelligent Transportation Systems
- Video
- Pictures

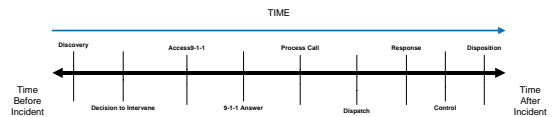


ANALOG vs DIGITAL

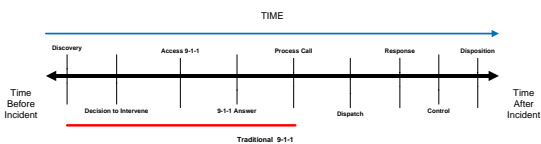
- | | | |
|---|--------|---|
| • Analog Circuits | —————> | IP networks (ESInet) |
| • Selective Router | —————> | IP based routing functions |
| • MSAG based data | —————> | GIS based data |
| • Limited to voice calls | —————> | Voice, text, video |
| Limited bandwidth | —————> | Unlimited bandwidth |
| • Custom interfaces for each service type | —————> | Standard IP interface for all service types |



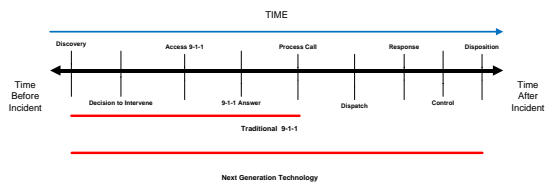
INCIDENT



TRADITIONAL



TECHNOLOGIES



CURRENT SYSTEMS

- 9-1-1
- Computer Aided Dispatch
- Radio
- Mobile Data
- Automatic Vehicle Location
- Disposition and Reporting
- Record Management Systems
- CJIS/NLETS



NEXT GENERATION

ANALOG vs DIGITAL
EVOLUTION



EVOLUTION: CAUSATIVE FACTORS

- Inability to Deliver Content via Analog
- Increasing Public Safety Demands
- Consumer Product Evolution
- Location Based Services
- Social Media
- "Writing on the Wall"



THE "AH-HAH" MOMENT



Voice Call, April 8, 1999
Bob Tilden (Pacific Bell)
to
Tony Busam (State of Oregon)

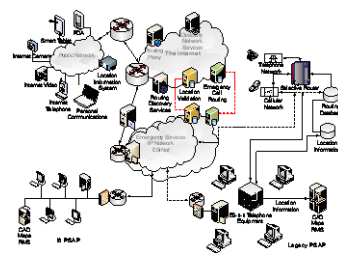


STANDARDS EVOLUTION

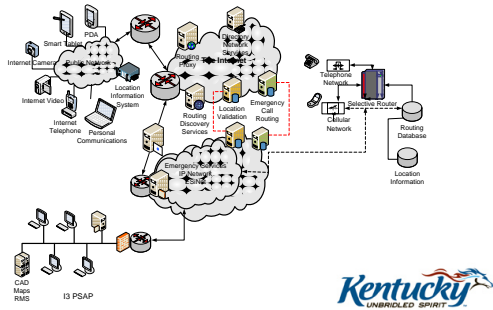
- 2000: NENA (National Emergency Number Association) identifies need for NG9-1-1 with Document "Convergence"
- 2001: NENA adopts IP for NG9-1-1
- 2002: Conceptual Design, NENA
- 2002: NENA forms NG Committee
- 2005: NENA publishes i2
- 2010: i3 Standard Published, Industry Collaboration Event (ICE) initiated
- 2012: Deployments Begin



i3 EVOLUTION



i3 END STATE



TERMINOLOGY

- Payloads
 - The Content Being Sent
- Appliances
 - Hardware Devices Used
- Applications
 - Software and Data Used
- IP Networks
 - Transport of Payloads



NEW TERMINOLOGY

- Location Validation Function: (LVF)
- New routing determination function : Emergency Call Routing Function (ECRF)
- New routing element: Emergency Services Routing Proxy (ESRP)



NEW TERMINOLOGY (cont'd)

- New element to hold location: Location Information Server (LIS)
- New security element: Border Control Function (BCF)
- Gateways: Entry Points for Payloads



THE GOOD NEWS? YOU DON'T NEED ANY OF THESE



THE KENTUCKY PLAN

- CMRS Provides:
 - Data Centers
 - Applications and Appliances
 - GIS Normalization
 - Network Facilities
 - Hosted CPE (*optional*)

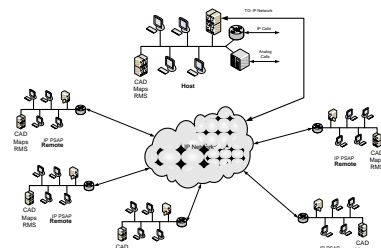


GRANT INTENT AND TECHNOLOGY

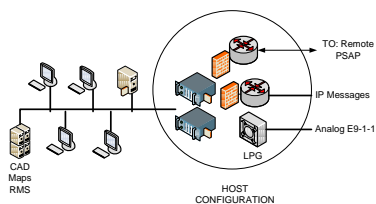
- Acquire NG9-1-1 “Enabled” Products
- Leverage Regional Initiatives
- Build/Improve GIS Data Sets
- Acquire Sufficient Network Facility
- Identify “Rules” for Advanced Call Routing



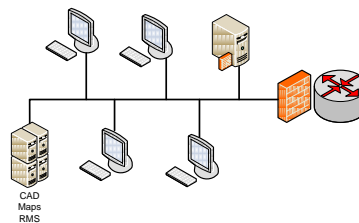
HOSTED CPE



THE HOST PSAP



THE REMOTE PSAP



COMMON TO HOST AND REMOTE

- Logging Recorder
- Instant Recall Recorder
- Universal Time Interface
- CAD Interface
- Management Information System
- Record Retention



ACQUISITION

- Request For Proposal
- Sole Source
- Cites Kentucky Plan
- Service Level Agreement
- Testing, Certification and Training



LOGICAL DEPLOYMENTS



BEYOND 9-1-1 NETWORKS ARE TO BE LEVERAGED

- CAD to CAD
- INSTANT MESSAGING
- BOLO
- AMBER ALERT
- FIRST NET
- INTEROPERABILITY



Remembering THE TRAGEDY

Twenty years ago, a man walked onto a Stockton elementary school playground with an assault weapon and started shooting. In his wake, five children died, 31 were wounded and a scared community was left to pick up the pieces. The victims continue to look forward and say we owe it to those who died not to forget.

Jan. 17, 1989 | The wounds of Cleveland | Rebuilding a haven
From the edges in | Thoughts on a killer | A changed society | Life now | A hidden light

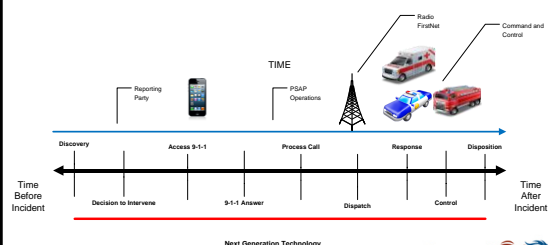


COMMONALITY

- Multiple Disciplines
- Multi-Agency/Jurisdiction
- Command and Control
- Limited Communications
- Potentially Long Distances



UNIFIED COMMUNICATIONS via IP



INTERMISSION



Kentucky State 911 Plan

- Basic Components
 - Statewide ESInet
 - Regional IP Networks
 - Host/Remote Provisioning w/Shared Hardware, Software, etc....
 - NG Level Mapping
 - Legacy System Maintenance



Kentucky State 911 Plan

- **Basic Components**
 - Statewide ESI Network
 - Regional IP Networks
 - Host/Remote Provisioning w/ Shared Hardware, Software, etc
 - NG Level Mapping
 - Legacy System Maintenance



Kentucky CMRS Board



The **Commercial Mobile Radio Service Emergency Telecommunications Board** (CMRS Board) is charged with administering the CMRS fund for the purpose of implementing wireless emergency Enhanced 911 service throughout Kentucky in accordance with State and Federal Legislation and Regulations.



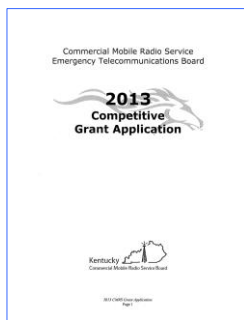
CMRS Grant Fund Overview

- Created in 2006 as an amendment to KRS 65.7631
- 10% of all CMRS revenue is deposited into the Grant Fund
- “for the establishment and improvement of E911 services . . .”
- “for incentives to create more efficient delivery of E911 . . .”
- “for improvements of 911 infrastructure by wireless carriers”
- for PSAP Consolidation reimbursement*

*The CMRS PSAP Consolidation Grant is a separate, non-competitive application and should not be applied for through this competitive process.



2013 CMRS Grant Application



2013 CMRS Grant Requirements

Mandatory Project Requirement

Application **MUST** be consistent with the State 911 Plan.

The State 911 Plan can be found at www.cmrsboard.ky.gov.



2013 CMRS Grant Requirements

Project Priorities



- 1) Efficiency in the cost and/or delivery of 911 service.
- 2) Multi-jurisdictional impact.
- 3) Project and applicant exhibit sustainability.
- 4) Documented emergency situation.

**Funded grant applications should attempt to meet one or more of the listed priorities.*



2013 CMRS Grant Requirements

• Efficiencies in Cost and/or Delivery of 911 Services:

- Cost: Instances where an investment by the CMRS Board for non-recurring costs could lower the PSAP's monthly/annual recurring cost.
- Cost: Projects with shared services or equipment and multiple participants.
- Service: Purchases that could decrease call answering times or promote more reliable disaster recovery.
- Service: Projects that consolidate equipment into one package and/or vendor.



2013 CMRS Grant Requirements

- *Projects with Multi-Jurisdictional Impacts often allow PSAPs to consolidate equipment or use of services without sacrificing the autonomy of their PSAP.*
- Examples of Projects with Multi-Jurisdictional Impact Include:
 - Regional IP Networks
 - Host and Remote CPE (shared backroom equipment)
 - Regional Mapping and Addressing Maintenance Plans



2013 CMRS Grant Requirements

• How can you determine if your project is sustainable?

- Identify the recurring costs associated with the purchase.
- Can your agency afford to cover the monthly/annual maintenance (i.e. non-recurring) costs?
- Is this cost more than what you are currently paying? If so, do you have the funds to cover the difference?
- If there are technical components to your project that require maintenance and monitoring, do you have plans for someone to do that (could be "in house" or through vendor maintenance contract)?
- Is your PSAP sustainable? Will it still be operating in 5 years?



2013 CMRS Grant Requirements

- For applicants claiming "Emergency Situations," those claims should be well documented. EX:

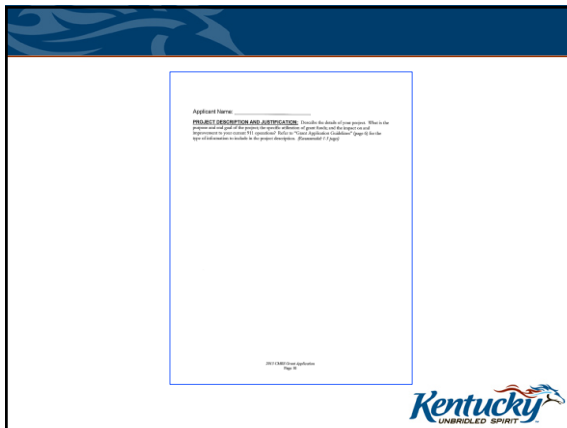
- Letter from vendor declaring "end of life."
- Logs from maintenance calls/reports.
- Real life stories.



2013 CMRS Grant Application

2013 CMRS Grant Application - Design Information			
Project Name	Applicant	Project Address	Project Phone
Project Description			
Project Justification			
Project Budget			
Project Timeline			
Project Contact Information			
Project Approval			
Project Signatures			
Project Date			

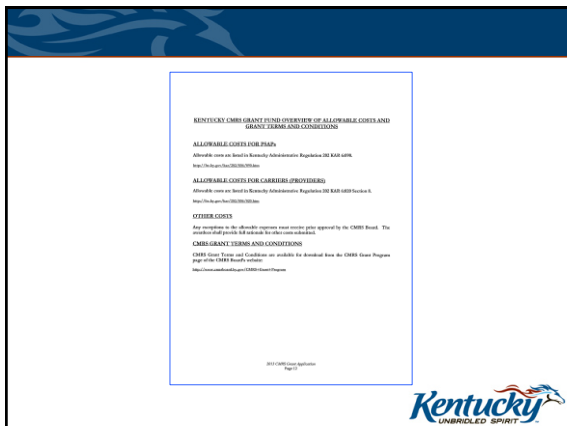




2013 CMRS Grant Requirements

All applications should (in narrative section):

- fit allowable CMRS fund spending criteria (202 KAR 6:090)
- address specific inadequacy or gap in service
- demonstrate how they will be sustained
- contain adequate budget information/realistic cost projections/detailed equipment listing
- show good technical planning/logical progression/specific timelines
- have proper technical and financial oversight
- avoid encumbering funds in outdated equipment and processes
- provide documentation for emergency circumstances
- advise if there are matching funds
- advise if this project completes an ongoing project
- advise whether project is sole source or will be competitively bid
- properly disclose previous grant awards



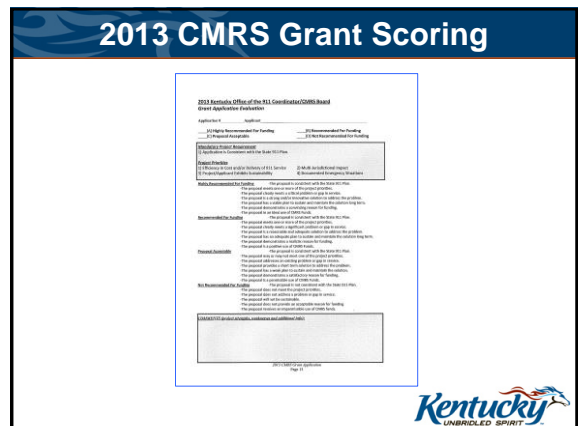
2013 CMRS Grant Requirements

Applications should be collated and compiled in the following order:

- 1) CMRS Grant Application –Budget Summary Information (page 7)
- 2) 2013 CMRS Grant Fund Information (page 8 & 9)
- 3) Project Description/Justification Narrative (page 10)
- 4) Assurance/Authority (page 11)
- 5) Copy of PSAP's Financial Statements
- 6) Detailed list of equipment or services being requested
- 7) Any additional information you'd like to include

2013 CMRS Grant Scoring

- New scoring system in place
- Similar to scale used by KOHS
- No numerical scores
- Reviewed for project, not application
- All projects will receive a technical review



2013 CMRS Grant Scoring



Scoring Levels

- A) Highly Recommended for Funding
- B) Recommended for Funding
- C) Proposal Acceptable
- D) Not Recommended for Funding



2013 CMRS Grant Fund Calendar



Application Due	<i>March 15th, 2013</i>
Evaluations	<i>late March 2013</i>
CMRS Board Approves Awards	<i>early April 2013</i>
CMRS Board Notifies Agencies	<i>early April 2013</i>
Paperwork/Contract Initiation	<i>mid-late April 2013</i>
Grant Contracts Begin	<i>May 2013</i>



CMRS Grant –Post Award

If your agency receives a CMRS Grant Award, here are your procurement options for purchases over \$20,000:

- State Price Contract
- Sole Source Exemption
- RFP



**An awarded application with a specific vendor quote does not guarantee the business can go to that vendor.*



CMRS Grant –Post Award

-You will receive correspondence from the CMRS Board whether you receive a grant award or not.

-This is a reimbursement grant.



-Grant awardees are required to submit timely quarterly reports to the CMRS Board.

-The awarded contract must be initiated between the CMRS Board and another government agency (Fiscal Court, City, 911 Board, ADD District, another State agency).

-Any changes to the original contract such as time extension or modification to the original project description must be approved by the CMRS Board.



2013 CMRS Grant Process

• DO's

- deliver the **original** and **(6) copies** to the **CMRS Board Office** by **4:30pm** on **March 15th, 2013**.
- make an effort to use Times New Roman, 12 point font
- include a copy of your annual end of year Financial Statement for the last two years
- include a detailed list of equipment or services requested (vendor quotes)
- ensure that your request is allowable under 202 KAR 6:090 (General Rule: if it is in the PSAP –probably ok; if it is not in the PSAP –probably not ok, with a few exceptions on each side. Call the CMRS Office for clarification.)
- identify in the application if your project will take more than a year to complete
- properly disclose any previous grant awards, regardless of source



2013 CMRS Grant Process

• DONT'S

- do not apply for equipment or services that you've already purchased; no work may begin until a contract is in place between the CMRS Board and a grantee
- do not apply for a project that is not consistent with the State 911 Plan
- do not assume a piece of equipment is on the State Price Contract just because a vendor tells you it is
- do not assume a piece of equipment is Next Generation 911 "ready" just because a vendor tells you it is



QUESTIONS??

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Contact Us

Joe Barrows (joe.barrows@ky.gov)

Executive Director

Tandy Hubbard (tandys.hubbard@ky.gov)

Policy Advisor

Krista Harrod (krista.harrod@ky.gov)

Executive Assistant

Kentucky Office of the 911 Coordinator/CMRS Board

125 Holmes Street, Suite 310

Frankfort, KY 40601

Phone: (502) 564-3911

Fax: (502) 696-5295

www.cmrsboard.ky.gov

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